CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of

DONIPHAN CEMETERY NO. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		_			5
				2018 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2018	2			
Allocation MVT, RVT,16/20M V	ehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pur	The state of the s	5			
Fund	K.S.A.		**		
General	15-1015	6	16,680	15,526	1.588
Debt Service	10-113				7 500
Non-Budgeted Funds		5			
Totals		xxxxxxxxxx	16,680	15,526	1.588
Budget Summary		0	10,000	15,520	County Clerk's Use Only
Neighborhood Revitalization Reb	ate				9,780,016
		!			Nov. 1, 2017 Total
Resolution required? Notice of the	ne vote to ad	opt required to	be published?	No	Assessed Valuation
Assisted by: Peggy Franken County Clerk			00		
Address:		(U 1)			

Assisted by:	
Peggy Franken	\bigcap
County Clerk	
Address:	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
PO Box 278	all Mario
Troy, Ks 66087	40 0
Email:	ell aline dell present
dpcoclerk@rainbowtel.net	
Control of the contro	Phillip Loroll
	Dobert 1. Dome
Apresi August 14, 2017	
leggy transcer	
County Clerk	Governing Body

Amount of Levy

DONIPHAN CEMETERY NO. I DONIPHAN COUNTY

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget	+	\$_	15,515
3.		-	\$_	0
	and the first during debt service		\$_	15,515
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: +			
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 128,781 5b. Personal property 2016 - 123,509 5c. Increase in personal property (5a minus 5b) + 5,272			
6.	Valuation of property that has changed in use during 2017: (Use Only if > 0)			
7.	Total valuation adjustment (sum of 4, 5c, 6)			
8.	Total estimated valuation July, 1,2017 9,778,311			
9.	Total valuation less valuation adjustment (8 minus 7) 9,771,092			
10.	Factor for increase (7 divided by 9) 0.00074			
11.	Amount of increase (10 times 3)	+ \$	\$_	11
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	S _	15,526
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2000	15,526
15.	Consumer Price Index for all urban consumers for calendar year 2016			0
16.	Consumer Price Index adjustment (3 times 15)	\$	-	0
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$:	15,526
		Ψ	_	15,520

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

DONIPHAN CEMETERY NO. 1 DONIPHAN COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allo	Allocation for Year 2018	8	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,515	401	14	266	9	water er are
Debt Service	0	0	0	0		
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15.515	401	141	996	9	0 4
County Treas Motor Vehicle Estimate	cle Estimate		401			
County Treas Recreational Vehicle Estimate	I Vehicle Estimate	1	14			
County Treas 16/20M Vehicle Estimate	nicle Estimate	1	266			
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate		9			
County Treas Watercraft Tax Estimate	fax Estimate	ļ	N			
MVT Factor_	0.02585					
	RVT Factor	0.00090				
		16/20M Factor	0.01714			
		ŏ	Comm Veh Factor	0.00039		
			Α	Watercraft Factor	0.00032	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	51	225	19
Receipts:			
Ad Valorem Tax	15,446	15,515	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	213	401	40
Recreational Vehicle Tax	3	16	1-
16/20M Vehicle Tax	131	122	26
Commercial Vehicle Tax	3	5	
Watercraft Tax		6	
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,527	500	500
Donations			
Interest on Idle Funds	140		
Neighborhood Revitalization Rebate	-330	207	222
Miscellaneous	-330	-296	-238
Does misc. exceed 10% of Total Receipts			6
Total Receipts	17,139	16.260	0.0
Resources Available:	17,190	16,269	960
Expenditures:	17,190	16,494	1,154
Mowing	5,600	7.400	7.500
Road Maintenance	1,300	7,400 1,300	7,500
Bank Fees	1,300	1,300	1,600
Publications	50	100	15
Transfer to Road Completion Fund	10,000	7,500	7,500
ash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	-		
Total Expenditures	16,965	16,300	17.700
Jnencumbered Cash Balance Dec 31	225		16,680
016/2017/2018 Budget Authority Amount:	46,401	16,300	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Land Dauget Munority Minount,		Appropriated Balance	16,680
		re/Non-Appr Balance	17.700
	rotai Expenditui		16,680
	Adinguant Come Day	Tax Required	15,526
L	Delinquent Comp Rate:	0.0%	0
	Amount of 2	017 Ad Valorem Tax	15,526

DONIPHAN CEMETERY NO. 1

Non-Budgeted Funds (1) Fund Name:

NON-BUDGETED FUNDS (Only the actual budget year for 2016 is to be shown)

			Total	0									25,000	25,000	2000							0		25,000 **
	(0						T					0 2	0								0		0 25
	(3) rund Name:		mbered	Cash Balance Jan 1									ceipts	Resources Available:	inres:							Total Expenditures		Cash Balance Dec 31
(J(C)	_	Unencumpered	Cash Ba	Receipts:	-		-	+			i E	lotal Receipts	Resource	Expenditures:	-						Total Ex		Cash Bal
;	ان	-		-		+		1	-				٥	0			-					0	0	0
(A) Fund Momen	0	I Inanoumbarad	Cash Bell	Cash balance Jan I	Keceipts:							Total Racainte	Total receipts	Resources Available:	Expenditures:							Total Expenditures	Cach Balanca Dag 21	Cash Dalance Dec 51
												c		0								0	0	>
(3) Fund Name.		Unencumbered	Cash Balance Ian I	Pacainte:	veccibra.							Total Receipts		Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	1
	0											0		0								0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:								Total Receipts	Percentage Association	vesources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	
	n Fund				10,000	7,500	7,500					25,000	25,000	000,00								- 1	25,000	
(1) Fund Name:	Road Completion Fund	Unencumbered	Cash Balance Jan 1	Receipts:	2016 Transfer	2017 Transfer	2018 Transfer					Total Receipts	Resources Available:		Expenditures:							Total Expenditures	Cash Balance Dec 31	J

** Note: These two block figures should agree.

25,000

5 Page No.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of <u>DONIPHAN CEMETERY NO. 1</u> <u>DONIPHAN COUNTY</u>

neet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, Ks for the purpose of hearin answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

tailed budget information is available at Doniphan County Clerk's Office, County Courthouse, Troy, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		Current Year Estir	nate for 2017	Proposed 1	Budget Year for :	2018
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate
General	16,965	1.852	16,300	1.689			Tax Rate*
Debt Service			10,500	1.007	10,080	15,526	1.588
Non-Budgeted Funds							
Totals	16,965	1.852	16,300	1.689	16,680	15,526	1.588
Less: Transfers	0		0	1,007	0,000	13,320	1.388
Net Expenditures	16,965	[16,300		16,680		
Total Tax Levied	16,575	1	15,515	ŀ	XXXXXXXXXXXXXXXX	v	
Assessed Valuation	8,374,581	[9,186,078	į	9,778,311		
Outstanding Indebtedne	ss,						
Jan 1,	2015		2016		2017		
G.O. Bonds	0		0	Г	0		
Revenue Bonds	0		0	ı	0		
Other	0		0	T T	0		
Lease Pur. Princ.	0		0	ı	0		
Total	0		0		0		
*Tax rates are expresse	ed in mille						

Carl A. Tharman Treasurer

Page No.

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	15,526	1.588	238
Debt Service			0
			0
			0
			0
TOTAL			0
TOTAL	15,526	1.588	238

Valuation: 9,778,311

Valuation Factor: 9,778.311

Neighborhood Revitalization Subj to Rebate: 149,850

Neighborhood Revitalization factor: 149.85

Page No.

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office. Troy, KS for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac		Current Year Estin	nate for 2017	Proposed	Budget Year for	2010
FUND		Actual	2000年100日	Actual	Budget Authority	Amount of 2017	
Burr Oak Twp - General	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Estimate
Burr Oak Twp - Road	13,703	1.407	5,834	0.740	10,050	9,390	Tax Rate
Center Twp - General	14,062	4.973	17,380	5.000	20,050	18,302	2.50
Center Twp - Road	10,690	0.655	10,410	0.617	11,000	10,314	4.99
Center Twp - Cemetery	68,210	6.000	76,117	5.998	87,125	74,240	0.61
Independence Twp - General	11,255	0.701	11,081	0.660	11,825	11,076	6.00
Independence Twp - Road	22,137	1.412	76,200	0.700	55,551	12,321	0.66
lowa Twp - General	78,148	5.000	87,515	4.999	87,828		0.70
Iowa Twp - Road	22,353	0.986	23,166	0.986	30,937	84,484	4.80
lowa Twp - Cemetery	71,548	5.000	81,000	5.000	87,950	20,838	0.98
Marion Twp - General	7,100	0.500	9,900	0.500	11,983	86,065	5.00
Marion Twp - Road	8,600	1.669	14,600	1.228	9,280	10,567	0.50
Union Twp - General	26,212	5.000	29,168	5.000	30,941	7,185	1.22
Union Twp - Road		1.020	14,362	0.393	15,025	29,259	5.00
Washington Twp - General	43,359	6.000	48,164	6.000	52,500	2,938	0.32
Wayne Twp - General	26,433	0.862	26,113	0.861		51,043	6.00
Wayne Twp - Road	100	0.608	7,274	0.554	26,096	25,310	0.89
Wolf River Twp - General	51,721	6.000	52,252	5.470	16,845	5,089	0.520
Wolf River Twp - Road	3,125	0.203	3,050	0.187	51,721	50,247	5.139
Wolf River Twp - Cemetery	44,207	2.999	44,733	2.808	4,338	4,262	0.250
ire District #1 - General	8,285	0.547	8.191	0.503	51,500	50,106	3.000
ire District #1 - General	123,025	2.197	83,614	3.082	8,673	8,523	0.500
ire District #2	· 地方是自己的主义	CONTRACTOR OF THE	SER CONTRACTOR 1	3.082	88,942	79,521	2.978
ire District #3	303,287	6.120	379,025	F (12	273,541		entropy was
ice District #3	96,133	2.561	113,045	2.357	306,165	148,336	5.194
ire District #3 - Equip Reserve	型 /理研究性的原则的 /	HARLESON A	113,043	2.337	93,748	81,784	2.248
ire District #4	71,085	6.446	72,734	Control 100	光华之间 随即可以 4	(454)	电影图图
ire District #4 - Equip Reserve	等 医阿特特氏细胞结果	Whiteless &	12,734	6.496	76,765	79,824	7,111
re District #5	93,242	1.922	116,725	THE PURPLE T	48,781	网络耳动脉 在	ATTENDED IN
oniphan Cemetery #1	16,965	1.852	16,300	3.250	139,553	81,751	3.081
osedale Cemetery #2	3,130	the late of the la	12,525	1.689	16,680	15,526	1.588
olf River Cemetery #3	2,466	0.570		0.649	9,015	3,647	0.623
mbulance District #1	94,000	1.515	2,700 94,000	0.533	2,481	2,381	0.553
otals	1,334,481	75.421	1,537,178	1.452	102,381	73,996	1.390
ss: Transfers	61,250	Settletenes au		73.324	1,839,270	1,138,325	74.434
et Expenditures	1,273,231		19,885		25,283	阿罗加斯斯斯	TO THE ADDRESS
otal Tax Levied	924,754		1,517,293		1,813,987		No.
sessed Valuation	115,858,553	100 A	1,016,618	XX	XXXXXXXXXXXXXX		
CONTRACTOR AND	Streets Water to Consult		124,367,795	2	129,397,640		
itstanding Indebtedness,					TO THE TANK AND ADDRESS OF		等6000000000000000000000000000000000000
an I,	2015	Union the form		Arrest Section 1			
O. Bonds	0		2016		2017		
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are expressed in minis.	建设设施	TO SECTION		7 00 1			Filers
				Heraca III	For appropriate in	and the	阿斯 特的
Peggy Franken, Doniphan Coun			是 在联合区层			為認為學學	and the
	ry Clerk						
Clerk	VANTE OF THE STA		Page No.			1895年1896年1	Maria Trans

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the _, 20<u>/7</u>_, with

, 20 , 20

Subscribed and sworn to before me this

LORI VERTIN NOTARY PUBLIC STATE OF KANSAS

My commission expires

Printer's fee/ Affidavit fee \$_30400